

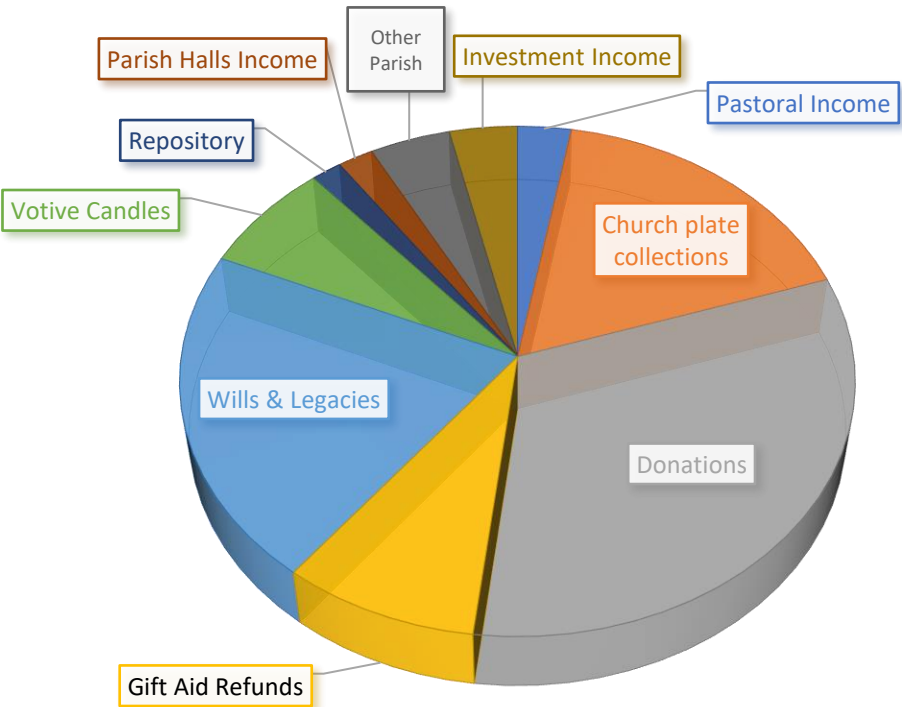
## Holy Cross Parish Income & Expenditure 2019-20

<b>Income for the Year (1<sup>st</sup> Oct 2019 – 30<sup>th</sup> September 2020)</b>		
		(£)
	Pastoral Income	4,484.00
	Church plate collections	27,192.00
	Donations	50,870.00
	Gift Aid Refunds	13,689.00
	Wills & Legacies	33,500.00
	Votive Candles	11,274.00
	Repository	2,579.00
	Parish Halls Income	2,975.00
	Other Parish Income	6,745.00
	Investment Income	5,698.00
	<b>Total for the Year</b>	<b>£159,006</b>
<b>Expenditure for the Year to 30 September 2020</b>		
	Buildings (Rates, Maintenance, Utilities)	£28,375
	Administration (Parish running costs)	£24,201
	Pastoral and Church Expenses	£24,035
	Repository	£3,488
	Votive Candles	£11,949
	Clergy Support	£45,000
	Church Taxes	£2,650
	<b>Total for The Year</b>	<b>£139,698</b>
	2019-20 Net Income: <b>£19,308</b> (2018-19 Net Deficit: <b>-£6,738</b> )	

**Key points:**

- Administration expenses have been cut with a renegotiation of phone contracts
- Collections and GiftAid income are down by £18,600 compared to last year (but offset by legacies received). This combined with the November lockdown represents a shortfall of around £25,000
- Net income for the parish was a surplus of just over **£18,000** (due to an accounts correction required).
- Poor relief (solidarity) fund is very low.

## HOLY CROSS PARISH INCOME 2019-20 (FINANCIAL YEAR OCT 1<sup>ST</sup> 2019-SEP 30<sup>TH</sup> 2020)



## HOLY CROSS PARISH EXPENSES 2019-20

